

S U M M A R Y
SCIENCE & INFORMATION TECHNOLOGY
ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)																		
S.No.	Sector / Sub-sector	Throwfor-ward as on 30-6-11	No. of schemes	On-Going			No. of schemes	New			No. of schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	2348.808	5	32.844	602.872	635.716	5	0.000	196.000	196.00	10	32.844	798.872	831.716	-	831.716	1517.092	-
2	Science & Technological Research	25.698	1	0.000	5.698	5.698	1	0.000	6.600	6.600	2	0.000	12.298	12.298	0.000	12.298	6.600	6.800
3	Excise & Taxation Department	331.140	3	18.000	290.336	308.336	0	0.000	0.000	0.00	3	18.000	290.336	308.336	0.000	308.336	22.804	0.000
4	Board of Revenue Department	2132.404	4	19.000	220.000	239.000	0	0.000	0.000	0.000	4	19.000	220.000	239.000	0.000	239.000	1629.914	263.490
5	Law, Parliamentary Affairs, Prosecution and Human Rights Department	272.390	0	0.000	0.000	0.000	1	0.000	5.000	5.000	1	0.000	5.000	5.000	0.000	5.000	267.390	0.000
Total Science & Information Technology		5110.440	13	69.844	1118.906	1188.750	7	0.000	207.600	207.600	20	69.844	1326.506	1396.350	0.000	1391.350	3443.800	270.290

**PROVINCIAL
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(Rs. in Million)

Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	<u>Status</u>	Target Date for completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Est. Exp. upto June 2011	Throw- forward as on 01.07.2011	Allocation for 2011-12			FPA for 2011-12	Financial Progress in %age upto		Financial Projection	
			Date of Approval				Total	FPA			Capital	Revenue	Total		Jun-11	Jun-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Information Technology (On-Going Schemes)																		
1488	Biometric Identification Electronic Card System Phase-I	Karachi	Approved 29-10-2009	30-6-2012	98.870	9.900	71.310	-	81.210	17.660	-	17.660	17.660	-	82	100	-	-
1489	IT City (Phase-I, construction of Boundary Fence and Master Planning	Karachi	Approved 29-10-2009	30-6-2012	148.710	6.300	10.792	-	17.092	131.618	32.844	98.774	131.618	-	11	100	-	-
1490	Introduction of E-Police System in Sindh	Sindh	Approved 28.4.2006	30-6-2012	941.440	281.008	40.799	-	321.807	619.633	-	300.000	300.000	-	34	67	319.633	-
1491	Hospital Management & Information System for Civil Hospital Karachi	Karachi	Approved 13.3.2008	30-6-2012	137.069	105.000	15.631	-	120.631	16.438	-	16.438	16.438	-	88	100	-	-
1492	Computerization of Domicile & PRC in coordination with NADRA	Sindh	Approved 24.03.2011	30-6-2013	303.459	-	0.000	-	0.000	303.459		170.000	170.000	-	0	56	133.459	-
Total IT (On-Going Schemes)					1629.548	402.208	138.532	0.000	540.740	1088.808	32.844	602.872	635.716	-			453.092	-
I.T (New -Schemes)																		
1493	Development of a Core Geographic Information System (GIS) with Specialized overlays	Sindh	Un-app.	30-6-2013	990.000	-	-	-	-	990.000	-	156.000	156.000	-	-	16	834.000	-
1494	Esatablishment of Video Conferencing System in Sindh (Phase-II)	Karachi	Un-app.	30-6-2012	100.000	-	-	-	-	100.000	-	10.000	10.000	-		10	90.000	-
1495	Intranet setup for Govt. of Sindh	Sindh	Un-app.	30-6-2012	50.000	-	-	-	-	50.000	-	10.000	10.000	-		20	40.000	-
1496	IT Training for capacity Building of Sindh Government Employees	Karachi	Un-app.	30-6-2012	60.000	-	-	-	-	60.000	-	10.000	10.000	-		17	50.000	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1497	Mainstreaming of e- Government/ strengthening of Governance, Program Management, and Quality Assurance practices at IT Department	Karachi	Un-app.	30-6-2014	60.000	-	-	-	-	60.000	-	10.000	10.000	-	17	50.000	-	
Total IT (New Schemes)					1260.000	0.000	0.000	0.000	0.000	1260.000	0.000	196.000	196.000	-	-	-	1064.000	-
Total Information Technology					2889.548	402.208	138.532	0.000	540.740	2348.808	32.844	798.872	831.716	-	0	0	1517.092	-
S & T Research (Ongoing)																		
1498	Biomedical Studies and IPR (Intellectual Property Rights) and Documentation of Medicinal Plants used in the Treatment of Women Diseases in Sindh. (sponsoring by P&D Department)	Sindh	Approved 30-4-09	30-6-12	16.900	5.904	5.298	0.000	11.202	5.698	0.000	5.698	5.698	0.000	66	100	-	-
Total S&T Research (on-going)					16.900	5.904	5.298	0.000	11.202	5.698	0.000	5.698	5.698	0.000	66	100		
New Schemes																		
1499	Survey, Documentation and Scientific Studies of plant remedies used for the treatment of infectious skin diseases in Sindh. (sponsored by P&D Deptt.)	Sindh	Un-app	30-6-14	20.000	-	-	-	-	20.000	-	6.600	6.600	-	-	33	6.600	6.800
Total S & T Research (New)					20.000	-	-	-	-	20.000	0.000	6.600	6.600	-	-	-	6.600	6.800
Total- S & T Research					36.900	5.904	5.298	0.000	11.202	25.698	0.000	12.298	12.298	0.000	66	-	6.600	6.800
Total Science & Information Technology Schemes					2926.448	408.112	143.830	0.000	551.942	2374.506	32.844	804.570	844.014	0.000	66	-	1523.692	6.800

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Excise & Taxation Department Ongoing Schemes)																		
1500	Merger of schemes "Extension and rejuvenation of computerization for vehicle registration & Tax Ccollection system in Sindh" and Establishment of New Computerized Record Room at the 3rd & 4th Floor Civic Centre	Karachi	Approved 7-03 2007		97.955	54.899	27.245	0.000	82.144	15.811	0.000	15.811	15.811	0.000	84	100	0.000	-
1501	Computerization of Property Tax in Sindh	Karachi	Approved 8-10-2005	30.6.2012	46.065	25.188	3.768	0.000	28.956	17.109	0.000	17.109	17.109	0.000	63	100	0.000	-
1502	Strengthening of Excise & Taxation Department	Sindh	Approved 12-11- 2009	30.6.2012	338.600	0.000	40.380	0.000	40.380	298.220	18.000	257.416	275.416	0.000	12	93	22.804	-
Total On-going E&T Department					482.620	80.087	71.393	0.000	148.000	331.140	18.000	290.336	308.336	0.000				
Total Excise & Taxation Department					482.620	80.087	71.393	0.000	148.000	331.140	18.000	290.336	308.336	0.000				
Board of Revenue (on-going schemes)																		
1503	Computerization and Establishment of Land Administration and Revenue Management Information System (LARMIS)	Sindh (23 districts)	Approved 26-1-2008	6/30/2013	921.812	31.190	40.000	0.000	71.190	850.622	0.000	50.000	50.000	0.000	8	13	800.622	0.000
1504	Preservation of Record in the Directorate of Settlement, Survey and Land Record by Scanning, Filming, Cataloging and Digitalization of Maps (R&S) System	Hyderabad	Approved 16-2-05	6/30/2013	363.709	17.684	45.000	0.000	62.684	301.025	0.000	50.000	50.000	0.000	17	31	251.025	0.000
1505	Creation of GIS for Land Administration and Revenue Management in Sindh	Sindh (23 districts)	Approved 03-03-08	6/30/2013	648.860	28.544	92.049	0.000	120.593	528.267	0.000	50.000	50.000	0.000	19	26	478.267	0.000

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1506	Automation of stamp & Registration, 21 districts	Sindh	Approved 2-7-2010	6/30/2013	452.490	0.000	0.000	0.000	0.000	452.490	19.000	70.000	89.000	0.000	0	20	100.000	263.490
Total BOR (On-Going)					2386.871	77.418	177.049	0.000	254.467	2132.404	19.000	220.000	239.000	0.000			1629.914	263.490
<u>Law, Parliamentary Affairs, Prosecution and Human Rights Department</u> (New Scheme)																		
1507	Scheme for the Automation of Law, Prosecution & Human Rights Department, Government of Sindh	Sindh	Un-approved	Jun, 13	272.390	0.000	0.000	0.000	0.000	272.390	0.000	5.000	5.000	0.000	0	2	267.390	0.000
Total Law					272.390	0.000	0.000	0.000	0.000	272.390	0.000	5.000	5.000	0.000			267.390	0.000
Total S&IT Department (On-Going Schemes)					4515.939	565.617	392.272	0.000	954.409	3558.050	69.844	1118.906	1188.750	0.000			2083.006	263.490
Total Science & Info Tech (New Schemes)					1552.390	0.000	0.000	0.000	0.000	1552.390	0.000	207.600	207.600	0.000			1337.990	6.800
Total Science & Information					6068.329	565.617	392.272	0.000	954.409	5110.440	69.844	1326.506	1396.350	0.000			3420.996	270.290